

Las Vegas Catholic Worker, Financial Report, 2025

INCOME:	2025	2024
Christmas Donations:	\$ 53,748	\$ 34,927
Large Donations (\$500+):	\$106,565	\$127,499
Grants:	\$ 0	\$ 20,000
Monthly Donors:	\$ 91,055	\$ 54,460
Credit Card Rebate:	\$ 2,542	\$ 2,023
Regular Donations (none of the above):	\$ 22,173	\$ 34,340
Interest:	\$ 6,159	\$ 5,647
Other Income (2024 PLC loss of \$1,516):	\$ 0	\$ -1,468
TOTAL INCOME:	\$282,242	\$277,428

EXPENSES:	2025	2024
Soupline Costs (food, plates, etc.):	\$ 88,935	\$ 82,419
Friday Showers & Clothing:	\$ 6,426	\$ 3,051
Food for House Guests & support:	\$ 3,706	\$ 3,249
Community expenses (Julia, Gary, Mark):	\$ 26,238	\$ 25,816
Stipends to 4 (Gary W, Larry, Karen, John L)	\$ 14,489	\$ 13,750
Social Security & Worker's Comp:	\$ 5,409	\$ 2,975
Supplies and postage:	\$ 6,867	\$ 4,213
Help to Others (rent, utils, cw's, NCG, etc):	\$ 23,424	\$ 15,406
House Costs: 500 W. Van Buren Ave:	\$ 34,619	\$ 21,763
House Costs: 502 W. Van Buren Ave:	\$ 8,971	\$ 15,291
House Costs: Bartlett Ave, 2 Bldgs.:	\$ 18,750	\$ 19,471
Insurance (Liability, Fire):	\$ 7,895	\$ 7,075
Newsletter Costs (and Web costs):	\$ 2,337	\$ 2,926
Vehicle (Suburban, RAV4 Mileage & costs):	\$ 16,427	\$ 16,609
Other Expenses:	\$ 4,287	\$ 3,548
TOTAL EXPENSES:	\$268,780	\$237,562
PROFIT / LOSS:	\$ 13,462	\$ 39,866

2025 Improvements: 500 W Van Buren Ave: Paint inside house, \$7,138 / Clean out John L's room, \$1,700 / Cut down pine, \$3,350 / Put in sewer clean-out, repair line, \$5,904 / 2 new sinks upstairs, \$1,101 / **502 W Van Buren Ave:** AC repair, \$955 **1420 W Bartlett Ave:** paint 3 buildings, \$6,250 (2nd half payment) **Back house:** new sewer line, drains, \$3,484 / new kitchen faucet, \$444 **East house:** work on 2nd bathroom, \$7,029 **Supplies:** Computer and printer, \$788

This form is cash only; **IRS Form 990** contains non-cash contributions