

# Las Vegas Catholic Worker, Financial Report, 2024

<b>INCOME:</b>	<b>2023</b>	<b>2024</b>
Christmas Donations:	\$ 58,284	\$ 34,927
Large Donations (\$500+):	\$ 81,384	\$127,499
Grants:	\$ 0	\$ 20,000
Monthly Donors:	\$ 59,667	\$ 54,460
Credit Card Rebate:	\$ 1,494	\$ 2,023
Regular Donations (none of the above):	\$ 31,659	\$ 34,340
Interest:	\$ 3,132	\$ 5,647
Other Income (PLC loss of \$1,516):	\$ 1,072	\$ -1,468
<b>TOTAL INCOME:</b>	<b>\$236,692</b>	<b>\$277,428</b>

<b>EXPENSES:</b>	<b>2023</b>	<b>2024</b>
Soupline Costs (food, plates, etc.):	\$ 83,759	\$ 82,419
Friday Showers & Clothing:	\$ 2,946	\$ 3,051
Food for House Guests & support:	\$ 1,810	\$ 3,249
Community(stipends,retreats,events, meals):	\$ 22,126	\$ 25,816
Stipends to 3 Guests	\$ 11,919	\$ 13,750
Social Security & Worker's Comp:	\$ 3,113	\$ 2,975
Supplies and postage:	\$ 4,315	\$ 4,213
Help to Others(rent,utils,cw's,NCG,etc):	\$ 14,572	\$ 15,406
House Costs: 500 W. Van Buren Ave:	\$ 17,254	\$ 21,763
House Costs: 502 W. Van Buren Ave:	\$ 7,400	\$ 15,291
House Costs: Bartlett Ave, 2 Bldgs.:	\$ 14,729	\$ 19,471
Insurance (Liability, Fire):	\$ 6,133	\$ 7,075
Newsletter Costs (and Web costs):	\$ 3,070	\$ 2,926
Vehicle (Suburban,RAV4 Mileage & costs):	\$ 13,192	\$ 16,609
Other Expenses:	\$ 1,882	\$ 3,548
<b>TOTAL EXPENSES:</b>	<b>\$208,220</b>	<b>\$237,562</b>
<b>PROFIT / LOSS:</b>	<b>\$ 28,472</b>	<b>\$ 39,866</b>

**2024 Improvements: 500:** Paint house, \$3,587 / Rehab front window, \$2,524 (city paid half of this) / Tree service, \$1,127 / **502:** Landscape, \$2,350 / AC repair, \$850 / Tree service, \$1,128 /paint baseboards,trim, \$824 / fix carport post, \$272 **1420:** Asbestos assessment, \$4,187 / Paint 3 buildings, \$6,250 (half pymt)

This form is cash only; **IRS Form 990** contains non-cash contributions

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