Empty Bowl Benefit Finances, 2011

Income:	**2009**	**2010**	**2011**
Catholic Worker Presales:	$ 1,924	$ 2,590	$ 4,000
Green Valley Presales:	$ 660	$ 255	$ 1,074
Cirque de Soleil:	$ 1,500	$ 1,700	$ 0
Merchandise at Event:	$ 506	$ 224	$ 102
Donation Can at Cashier:	$ 83	$ 95	$ 29
Silent Auction:	$ 5,202	$ 3,417	$ 2,590
Live Auction:	$ 2,391	$ 1,784	$ 2,000*
Dinnerware, Silent Auction:	$ 1,560	$ 1,501	$ 2,460
Ticket Sales, Extra Bowls at Event:	$19,947	$20,523	$16,786
Balloon donation can:	$ 29	$ 0	$ 142
Water & Drink sales:	$ 79	$ 127	$ 0
Mug Sales:	$ 0	$ 554	$ 935
TOTAL SALES:	**$33,881**	**$32,770**	**$30,118**

Expenses:	**2009**	**2010**	**2011**
Merchandise, T-Shirts:	$ 43	$ 1,054	$ 630
Merchandise:	$ 143	$ 0	$ 0
Give T-Shirts away to students:	$ 150	$ 305	$ 170
Soup ingredients & condiments:	$ 171	$ 196	$ 499
Copies of posters:	$ 76	$ 103	$ 125
"This Saturday" postcard:	$ 157	$ 155	$ 191
Bulk Mail of Empty Bowl info:	$ 166	$ 171	$ 255
New: Gift Cards & Envelopes:	$ 32	$ 71	$ 0
Supplies:	$ 0	$ 0	$ 76
Balloons with a Twist Costs:	$ 190	$ 190	$ 190
TOTAL EXPENSES:	**$ 1,128**	**$ 2,245**	**$ 2,136**

TOTAL INCOME:	**$32,753**	**$30,525**	**$27,983**

Ticket Sales and Extra Bowls:	**2009**	**2010**	**2011**
Green Valley Presales:	$ 660	$ 255	$ 1,074
Catholic Worker Presales:	$ 1,924	$ 2,590	$ 4,000
Sold at Event:	$19,947	$20,523	$16,786
TOTAL:	**$22,531**	**$23,368**	**$21,860**

If we had $1,700 from Cirque de Soleil this year:	**$23,560**

Cash:	$12,896
Credit Card:	$ 5,822
Check:	$11,400
TOTAL:	**$30,118**

787 ticket stubs (130 children and 657 adult= $11,415) Extra Bowls: $8,445
704 extra bowls sold + 787 tickets sold = 1,491 bowls sold!
$2,000 of Catholic Worker presales is a Donation, no bowls received.
*could not find live auction receipts, estimate (only 2**)** **As of April 12, 2011**